

RESOLUTION NO. 11-35

RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA RATIFYING AND APPROVING SUPPLEMENTAL APPROPRIATIONS TO THE ANNUAL BUDGET FOR FISCAL YEAR 2010-2011 AND IN PARTICULAR, REVISING THE BUDGET TO SUPPLEMENT REVENUES WITHIN THE GENERAL FUND, JAG GRANT FUND, BLUE FOUNDATION GRANT FUND, PALM CENTER FUND, J. EDGAR HALL SPECIAL POPULATION CENTER, WEST 18 AVENUE, FROM 76 STREET TO 84 STREET AND SOLID WASTE FUND WITH CORRESPONDING BALANCED EXPENDITURES, IN THE AMOUNTS LISTED IN EXHIBIT "1".

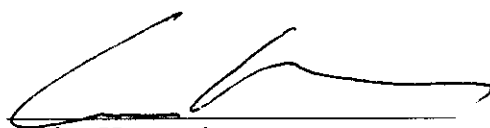
WHEREAS, Hialeah Charter § 3.08(e)(1) allows the City Council, upon request of the Mayor, to make supplemental appropriations, by resolution, for the fiscal year if revenues exceed the estimated amount provided in the annual budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this resolution are hereby adopted and incorporated by reference as if fully set forth herein.

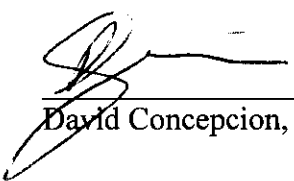
Section 2: The City of Hialeah, Florida hereby ratifies and approves the supplemental appropriations to the annual budget for fiscal year 2010-2011 and in particular, revising the budget to supplement revenues within the General Fund, JAG Grant Fund, Blue Foundation Grant Fund, Palm Center Fund, J. Edgar Hall Sepcial Population Center, West 18 Avenue, from 76 Street to 84 Street and the Solid Waste Fund, with corresponding balanced expenditures, in the amounts listed in Exhibit "1", which is attached hereto and made a part hereof.

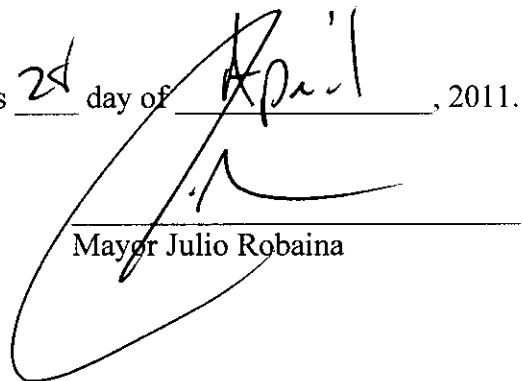
PASSED AND ADOPTED this 26th day of April, 2011.


Carlos Hernandez
Council President

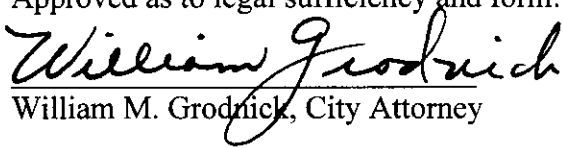
Attest:

Approved on this 26 day of April, 2011.


David Concepcion, Acting City Clerk


Mayor Julio Robaina

Approved as to legal sufficiency and form:


William M. Grodnick, City Attorney

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Resolution was adopted by a unanimous vote with Councilmembers, Caragol, Casals-Muñoz, Cue-Fuente, Garcia-Martinez, Gonzalez, Hernandez, and Yedra voting "Yes".

EXHIBIT 1**SUPPLEMENTAL APPROPRIATIONS**

Department	Account Number	Account Name	Increase / (Decrease)
GENERAL FUND			
Code Compliance Division	001.0203.354.201	Code Enforcement - Citations	(1,000.00)
	001.0203.524.526	Title Search Expenses	1,000.00
			<u>0.00</u>
Police Department	001.1000.389.320	COPS Tech Grant Revenue	(250,000.00)
	001.1000.529.120	COPS Tech Grant Expenditure	250,000.00
			<u>0.00</u>
Library Division	001.3110.366.400	Gift - Library Donation	(1,500.00)
	001.3110.571.660	Capital Outlay - Books	1,500.00
			<u>0.00</u>
	001.0000.369.500	Fund Balance - General Fund	(100,608.63)
	001.3110.331.701	LSTA Grant	48,000.00
	001.3110.571.640	Capital Outlay - Equipment	35,000.00
	001.3110.571.640F	Capital Outlay - State Aid	15,729.29
	001.3110.571.660	Capital Outlay - Books	1,879.34
			<u>0.00</u>
Education & Community Services Department	001.0000.369.500	Fund Balance - General Fund	(95,000.00)
	001.3120.573.430	Utilities	95,000.00
			<u>0.00</u>
Parks & Recreation Department	001.3130.339.710	NRPA Grant Revenues	(30,000.00)
	001.3130.572.526N	NRPA Grant Expenses	30,000.00
			<u>0.00</u>
	001.3130.339.700	E.P.I. Grant	(1,457.85)
	001.3130.572.526G	County Grant - Misc. EPI	1,457.85
			<u>0.00</u>
Construction & Maintenance Department	001.3230.342.920	FPL Reimbursement	(95,352.51)
	001.3230.591.433	Electricity Street Lights	95,352.51
			<u>0.00</u>
	001.0000.369.500	Fund Balance - General Fund	(12,793.00)
	001.3230.591.464	Repair & Maintenance - Prk Fines Prog.	12,793.00
			<u>0.00</u>
Building Division	001.0000.369.500	Fund Balance - General Fund	(12,000.00)
	001.4300.515.310	Professional Services	12,000.00
			<u>0.00</u>
NET CHANGES			0.00

EXHIBIT 1**SUPPLEMENTAL APPROPRIATIONS**

Department	Account Number	Account Name	Increase / (Decrease)
SPECIAL REVENUE FUNDS			
JAG GRANT FUND			
	137.0000.334.300	JAG Grant	(118,351.00)
	137.1000.521.620	JAG Vehicle Purchase	118,351.00
			<u>0.00</u>
		NET CHANGES	0.00
BLUE FOUNDATION GRANT			
	138.3120.337.900	Blue Foundation Grant	(80,000.00)
	138.3120.569.527	Operating Supplies	68,000.00
	138.3120.569.529	Professional Services	12,000.00
			<u>0.00</u>
		NET CHANGES	0.00
PALM CENTER FUND			
	307.0000.337.720	Revenue - HHA	(46,000.00)
	307.8500.578.622	Rent Expense	40,000.00
	307.8500.578.623	Misc. Expense	6,000.00
			<u>0.00</u>
		NET CHANGES	0.00
J EDGAR HALL SPECAIL POPULATION CENTER			
	327.0000.337.400	GOB (Revenue)	(105,000.00)
	327.3120.573.630	J Edgar Hall Special Population Center	105,000.00
			<u>0.00</u>
		NET CHANGES	0.00
WEST 16TH AVE FROM 76 TO 84 ST			
	333.3120.337.401	Revenues	(63,500.00)
	333.3120.541.630	W 16 Ave from 76 to 84 St	63,500.00
			<u>0.00</u>
		NET CHANGES	0.00
ENTERPRISE FUNDS			
SOLID WASTE FUND			
	401.0000.384.000	Loan Proceeds - Containers	(1,808,500.00)
	401.3260.534.640	Capital Outlay	1,808,500.00
			<u>0.00</u>
		NET CHANGES	0.00